

FGIBDST – Organization Budget Status Screen

Provides a query of the budget availability by Organization and Fund. Also displays budget, encumbrance, and expenditure activity by account code. NOTE: Program code is omitted.

Organization Budget Status FGIBDST 9.0 (SEVL)

Chart: A Fiscal Year: 16 Index: Query Specific Account: Include Revenue Accounts: Commit Type: Both

Organization: 502401 Financial Accounting and Rep Fund: 11000 Operations - E&G Program: Account: Account Type: Activity: Location:

Account	Type	Title	Adjusted Budget	YTD Activity	Commitments	Available Balance
605505	L	Life Insurance	1,912.28	1,912.28	0.00	0.00
72110	E	In State Travel - UA Personnel	0.00	941.44	0.00	-941.44
605410	L	Health Insurance	61,378.00	61,378.00	0.00	0.00
746014	E	General Printing	0.00	3,168.92	0.00	-3,168.92
71230	E	Furniture under \$5000	0.00	1,356.40	0.00	-1,356.40
742401	E	Freight	0.00	19.04	0.00	-19.04
731104	E	Food/Catering	0.00	250.48	0.00	-250.48
743011	E	Financial Services	0.00	1,651.04	0.00	-1,651.04
700001	E	Expenditure Budget Pool	85,905.94	0.00	0.00	85,905.94
601210	L	Exec/Admin/Mgr General	135,096.00	136,599.08	0.00	-1,503.08
Net Total			-1,280,686.49	-1,165,564.28	750.00	1,503.08

Record 31 of 46

EDIT Record: 31/46 FTVACCT_BLOCK FTVACCT_ACCT_CODE [B1]

This screen will not reflect available balance while the "Include Revenue Accounts" box is checked.

Organization Budget Status FGIBDST 9.0 (SEVL)

Chart: A Fiscal Year: 16 Index: Query Specific Account: Include Revenue Accounts: Commit Type: Both

Organization: 502401 Financial Accounting and Rep Fund: 11000 Operations - E&G Program: 600 Institutional Support Account: Account Type: Activity: Location:

Account	Type	Title	Adjusted Budget	YTD Activity	Commitments	Available Balance
731105	E	Registration Fee	0.00	550.00	0.00	-550.00
742301	E	Postage - Domestic	0.00	619.75	0.00	-619.75
742401	E	Freight	0.00	19.04	0.00	-19.04
743011	E	Financial Services	0.00	1,651.04	0.00	-1,651.04
746014	E	General Printing	0.00	3,168.92	0.00	-3,168.92
748017	E	Copier Program	0.00	3,380.94	0.00	-3,380.94
748019	E	Locksmith Services	0.00	96.00	0.00	-96.00
748047	E	Accounting/Audit Services	0.00	1,350.00	0.00	-1,350.00
751311	E	Vehicle - Rental UA Fleet	0.00	557.38	0.00	-557.38
752123	E	UA Facilities Workorder	0.00	178.17	0.00	-178.17
Net Total			1,280,686.49	1,165,564.28	750.00	114,372.21

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EDIT Record: 31/46 FTVACCT_BLOCK FTVACCT_ACCT_CODE [B1] ellucian

Unselect that field to obtain available balance for compensation, benefits, and expenditures.